

BUGETUL LOCAL

PE ANUL 2022

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	11268.88	0.00	7342.88	1627.30	1263.80	1034.90	4991.78	4356.60	4631.40		
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	4625.88	0.00	1566.88	1368.30	983.80	706.90	3484.70	3145.93	3416.15		
I. VENITURI CURENTE	00.02	5667.50	0.00	1769.50	1625.30	1262.80	1009.90	4961.70	4324.93	4598.15		
A. VENITURI FISCALE	00.03	3503.00	0.00	1298.40	815.20	675.20	714.20	3275.75	3054.36	3197.38		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI	00.04	1889.00	0.00	809.00	448.00	316.00	316.00	1216.00	1269.00	1325.00		
DIN CAPITAL												
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	18.00	0.00	9.00	3.00	3.00	3.00	18.00	18.00	18.00		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	1871.00	0.00	800.00	445.00	313.00	313.00	1198.00	1251.00	1307.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	375.00	0.00	187.00	83.00	45.00	60.00	391.19	405.14	479.55		
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1238.00	0.00	302.00	284.00	314.00	338.00	1668.35	1380.00	1392.60		
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	1.00	0.00	0.40	0.20	0.20	0.20	0.21	0.22	0.23		
C. VENITURI NEFISCALE	00.12	2164.50	0.00	471.10	810.10	587.60	295.70	1685.95	1270.57	1400.77		
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2034.50	0.00	421.10	785.10	557.60	270.70	1554.95	1157.57	1265.77		
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	11.38	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00		
IV. SUBVENTII (cod 42.02+43.02)	00.17	5590.00	0.00	5562.00	2.00	1.00	25.00	30.08	31.67	33.25		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5590.00	0.00	5562.00	2.00	1.00	25.00	30.08	31.67	33.25		
A. De capital (cod 42.02.01 la 42.02.19)	00.19	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Impozit pe venit (cod 03.02.18)	03.02	18.00	0.00	9.00	3.00	3.00	3.00	18.00	18.00	18.00		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	18.00	0.00	9.00	3.00	3.00	3.00	18.00	18.00	18.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1871.00	0.00	800.00	445.00	313.00	313.00	1198.00	1251.00	1307.00
Cote defalcate din impozitul pe venit	04.02.01	329.00	0.00	110.00	93.00	63.00	63.00	305.00	320.00	334.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1252.00	0.00	400.00	352.00	250.00	250.00	893.00	931.00	973.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate (cod 07.02)	07.02	375.00	0.00	187.00	83.00	45.00	60.00	391.19	405.14	479.55
07.02.01+07.02.02+07.02.03+07.02.50	07.02.01	190.00	0.00	101.00	40.00	22.00	27.00	197.90	204.39	212.86
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01.01	130.00	0.00	71.00	30.00	12.00	17.00	132.00	135.00	140.00
Impozitul pe cladiri de la persoane fizice	07.02.01.01									
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60.00	0.00	30.00	10.00	10.00	10.00	65.90	69.39	72.86
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	175.00	0.00	82.00	41.00	21.00	31.00	182.83	189.74	255.13
Impozitul pe terenuri de la persoane fizice	07.02.02.01	70.00	0.00	40.00	10.00	10.00	10.00	74.33	77.74	81.13
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	5.00	0.00	2.00	1.00	1.00	1.00	5.50	6.00	65.00
Impozitul pe terenul extravilan	07.02.02.03	100.00	0.00	40.00	30.00	10.00	20.00	103.00	106.00	109.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10.00	0.00	4.00	2.00	2.00	2.00	10.46	11.01	11.56
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	1053.00	0.00	214.00	257.00	279.00	303.00	1477.00	1179.00	1182.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	927.00	0.00	196.00	211.00	233.00	287.00	932.00	935.00	937.00
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	126.00	0.00	18.00	46.00	46.00	16.00	126.00	126.00	126.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	419.00	118.00	119.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	185.00	0.00	88.00	27.00	35.00	35.00	191.35	201.00	210.60
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	185.00	0.00	88.00	27.00	35.00	35.00	191.35	201.00	210.60
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	45.00	0.00	15.00	10.00	10.00	10.00	47.00	49.00	51.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	140.00	0.00	73.00	17.00	25.00	25.00	144.35	152.00	159.60
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1.00	0.00	0.40	0.20	0.20	0.20	0.21	0.22	0.23

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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
Alte impozite si taxe	18.02.50	1.00	0.00	0.40	0.20	0.20	0.20	0.21	0.22	0.23		
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
Venituri din concesiuni si inchideri	30.02.05	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	35.00	0.00	10.00	5.00	10.00	10.00	37.00	19.00	41.00		
Venituri din prestari de servicii	33.02.08	35.00	0.00	10.00	5.00	10.00	10.00	37.00	19.00	41.00		
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3.00	0.00	0.00	1.00	1.00	1.00	3.14	3.31	3.48		
Taxe extrajudiciare de timbru	34.02.02	3.00	0.00	0.00	1.00	1.00	1.00	3.14	3.31	3.48		
Amenzi, penalitati si confiscari (cod 35.02)	35.02	43.00	0.00	15.00	13.00	5.00	10.00	12.78	21.66	46.26		
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43.00	0.00	15.00	13.00	5.00	10.00	12.78	21.66	46.26		
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	43.00	0.00	15.00	13.00	5.00	10.00	12.78	21.66	46.26		
Diverse venituri (cod 36.02.05 la 36.02.50)	36.02	1953.50	0.00	396.10	766.10	541.60	249.70	1502.03	1113.60	1175.03		
Alte venituri	36.02.50	1953.50	0.00	396.10	766.10	541.60	249.70	1502.03	1113.60	1175.03		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-1175.00	0.00	-472.50	-457.50	-222.50	-22.50	-967.30	-786.50	-853.00		
Varsaminte din sectiunea de functionare	37.02.04	1175.00	0.00	472.50	457.50	222.50	22.50	967.30	786.50	853.00		
Venituri din valorificarea unor bunuri (cod 39.02.01 la 39.02.07)	39.02	11.38	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00		
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului	39.02.07	11.38	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00		
Subventii de la bugetul de stat	42.02	5430.00	0.00	5402.00	2.00	1.00	25.00	30.08	31.67	33.25		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Finantarea programului national de dezvoltare locala	42.02.65	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subventii de la alte administratii(cod 43.02.28+43.02.29+43.02.31)	43.02	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistemica a Progra	43.02.34	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)	00.01	4682.50	0.00	1459.00	1169.80	1041.30	1012.40	4024.48	3570.10	3778.40		
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	4625.88	0.00	1566.88	1368.30	983.80	706.90	3484.70	3145.93	3416.15		
I. VENITURI CURENTE	00.02	4492.50	0.00	1297.00	1167.80	1040.30	987.40	3994.40	3538.43	3745.15		
A. VENITURI FISCALE	00.03	3503.00	0.00	1298.40	815.20	675.20	714.20	3275.75	3054.36	3197.38		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1889.00	0.00	809.00	448.00	316.00	316.00	1216.00	1269.00	1325.00		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	00.05	18.00	0.00	9.00	3.00	3.00	3.00	18.00	18.00	18.00		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	1871.00	0.00	800.00	445.00	313.00	313.00	1198.00	1251.00	1307.00		
Impozit pe venit (cod 03.02.18)	03.02	18.00	0.00	9.00	3.00	3.00	3.00	18.00	18.00	18.00		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	18.00	0.00	9.00	3.00	3.00	3.00	18.00	18.00	18.00		
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1871.00	0.00	800.00	445.00	313.00	313.00	1198.00	1251.00	1307.00		
Cote defalcate din impozitul pe venit	04.02.01	329.00	0.00	110.00	93.00	63.00	63.00	305.00	320.00	334.00		
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1252.00	0.00	400.00	352.00	250.00	250.00	893.00	931.00	973.00		
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	375.00	0.00	187.00	83.00	45.00	60.00	391.19	405.14	479.55		
Impozite si taxe pe proprietate (cod 07.02)	07.02	375.00	0.00	187.00	83.00	45.00	60.00	391.19	405.14	479.55		
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	190.00	0.00	101.00	40.00	22.00	27.00	197.90	204.39	212.86		
Impozitul pe cladiri de la persoane fizice	07.02.01.01	130.00	0.00	71.00	30.00	12.00	17.00	132.00	135.00	140.00		
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60.00	0.00	30.00	10.00	10.00	10.00	65.90	69.39	72.86		
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	175.00	0.00	82.00	41.00	21.00	31.00	182.83	189.74	255.13		
Impozitul pe terenuri de la persoane fizice	07.02.02.01	70.00	0.00	40.00	10.00	10.00	10.00	74.33	77.74	81.13		
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	5.00	0.00	2.00	1.00	1.00	1.00	5.50	6.00	65.00		
Impozitul pe terenul extravilan	07.02.02.03	100.00	0.00	40.00	30.00	10.00	20.00	103.00	106.00	109.00		
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10.00	0.00	4.00	2.00	2.00	2.00	10.46	11.01	11.56		
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1238.00	0.00	302.00	284.00	314.00	338.00	1668.35	1380.00	1392.60		
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	1053.00	0.00	214.00	257.00	279.00	303.00	1477.00	1179.00	1182.00		
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	927.00	0.00	196.00	211.00	233.00	287.00	932.00	935.00	937.00		
Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	126.00	0.00	18.00	46.00	46.00	16.00	126.00	126.00	126.00		

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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	419.00	118.00	119.00		
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	185.00	0.00	88.00	27.00	35.00	35.00	191.35	201.00	210.60		
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	185.00	0.00	88.00	27.00	35.00	35.00	191.35	201.00	210.60		
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	45.00	0.00	15.00	10.00	10.00	10.00	47.00	49.00	51.00		
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	140.00	0.00	73.00	17.00	25.00	25.00	144.35	152.00	159.60		
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	1.00	0.00	0.40	0.20	0.20	0.20	0.21	0.22	0.23		
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1.00	0.00	0.40	0.20	0.20	0.20	0.21	0.22	0.23		
Alte impozite si taxe	18.02.50	1.00	0.00	0.40	0.20	0.20	0.20	0.21	0.22	0.23		
C. VENITURI NEFISCALE	00.12	989.50	0.00	-1.40	352.60	365.10	273.20	718.65	484.07	547.77		
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
Venituri din concesiuni si inchideri	30.02.05	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
Alte venituri din concesiuni si inchideri de catre institutiile publice	30.02.05.30	130.00	0.00	50.00	25.00	30.00	25.00	131.00	113.00	135.00		
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	859.50	0.00	-51.40	327.60	335.10	248.20	587.65	371.07	412.77		
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	35.00	0.00	10.00	5.00	10.00	10.00	37.00	19.00	41.00		
Venituri din prestari de servicii	33.02.08	35.00	0.00	10.00	5.00	10.00	10.00	37.00	19.00	41.00		
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3.00	0.00	0.00	1.00	1.00	1.00	3.14	3.31	3.48		
Taxe extrajudiciare de timbru	34.02.02	3.00	0.00	0.00	1.00	1.00	1.00	3.14	3.31	3.48		
Amenzi, penalitati si confiscari (cod 35.02)	35.02	43.00	0.00	15.00	13.00	5.00	10.00	12.78	21.66	46.26		
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	43.00	0.00	15.00	13.00	5.00	10.00	12.78	21.66	46.26		
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	43.00	0.00	15.00	13.00	5.00	10.00	12.78	21.66	46.26		
Diverse venituri (cod 36.02.05 la 36.02.50)	36.02	1953.50	0.00	396.10	766.10	541.60	249.70	1502.03	1113.60	1175.03		
Alte venituri	36.02.50	1953.50	0.00	396.10	766.10	541.60	249.70	1502.03	1113.60	1175.03		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1175.00	0.00	-472.50	-457.50	-222.50	-22.50	-967.30	-786.50	-853.00		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-1175.00	0.00	-472.50	-457.50	-222.50	-22.50	-967.30	-786.50	-853.00		
IV. SUBVENTII (cod 42.02+43.02)	00.17	190.00	0.00	162.00	2.00	1.00	25.00	30.08	31.67	33.25		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	190.00	0.00	162.00	2.00	1.00	25.00	30.08	31.67	33.25		
Subventii de la bugetul de stat	42.02	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Subventii de la alte administratii (cod 43.02.0)	43.02	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica a Progra	43.02.34	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	6586.38	0.00	5883.88	457.50	222.50	22.50	967.30	786.50	853.00		
I. VENITURI CURENTE	00.02	1175.00	0.00	472.50	457.50	222.50	22.50	967.30	786.50	853.00		
C. VENITURI NEFISCALE	00.12	1175.00	0.00	472.50	457.50	222.50	22.50	967.30	786.50	853.00		
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1175.00	0.00	472.50	457.50	222.50	22.50	967.30	786.50	853.00		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1175.00	0.00	472.50	457.50	222.50	22.50	967.30	786.50	853.00		
Varsaminte din sectiunea de functionare	37.02.04	1175.00	0.00	472.50	457.50	222.50	22.50	967.30	786.50	853.00		
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	11.38	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00		
Venituri din valorificarea unor bunuri (cod 39.02.01 la 39.02.07)	39.02	11.38	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00		
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului	39.02.07	11.38	0.00	11.38	0.00	0.00	0.00	0.00	0.00	0.00		
IV. SUBVENTII (cod 42.02+43.02)	00.17	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subventii de la bugetul de stat	42.02	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
A. De capital (cod 42.02.01 la 42.02.19)	00.19	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
Finantarea programului national de dezvoltare locala	42.02.65	5400.00	0.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	49.02	12050.12	0.00	8124.12	1627.30	1263.80	1034.90	4991.78	4356.60	4631.40		
(10+20+30+40+50+51+55+56+57+59)	01	5334.12	0.00	2109.62	1170.80	1041.30	1012.40	4024.48	3570.10	3778.40		
-CHELTUIELI CURENTE												
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2378.00	0.00	686.00	564.80	565.30	561.90	2063.13	1903.90	1930.74		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1985.50	0.00	675.00	521.00	422.00	367.50	1728.35	1486.53	1666.41		
-TITLUL III DOBANZI (cod 30.01+30.02+30.03)	30	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025	
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	226.00	0.00	57.00	44.00	48.00	77.00	139.00	86.67	89.25	
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	651.62	0.00	650.62	1.00	0.00	0.00	0.00	0.00	0.00	
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	651.62	0.00	650.62	1.00	0.00	0.00	0.00	0.00	0.00	
-Finan?area externa nerambursabila	58.04.02	20.57	0.00	20.57	0.00	0.00	0.00	0.00	0.00	0.00	
-Cheltuieli neeligibile	58.04.03	631.05	0.00	630.05	1.00	0.00	0.00	0.00	0.00	0.00	
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	59	67.00	0.00	33.00	34.00	0.00	0.00	69.00	69.00	69.00	
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	6626.00	0.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	6626.00	0.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00	
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	6626.00	0.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00	
-Constructii	71.01.01	5404.00	0.00	5400.00	4.00	0.00	0.00	31.00	21.30	22.50	
-Alte active fixe	71.01.30	1222.00	0.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50	
-OPERATIUNI FINANCIARE (cod 80+81)	79	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00	
-TITLUL XVI RAMBURSARI DE CREDITE (cod 81.04)	81	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00	
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	2934.00	0.00	916.00	774.00	650.00	594.00	1857.00	1490.00	1457.00	
Autoritati publice si actiuni externe (51.02.01)	51.02	2906.00	0.00	908.00	766.00	644.00	588.00	1830.00	1464.00	1432.00	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2903.00	0.00	908.00	763.00	644.00	588.00	1827.00	1460.50	1427.00	
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1600.00	0.00	495.00	385.00	385.00	335.00	1167.00	1067.00	1067.00	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1303.00	0.00	413.00	378.00	259.00	253.00	660.00	393.50	360.00	
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00	
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00	
-Constructii	71.01.01	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.30	2.50	
-Alte active fixe	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.20	2.50	
Autoritati executive si legislative (51.02.01.03)	51.02.01	2906.00	0.00	908.00	766.00	644.00	588.00	1830.00	1464.00	1432.00	
Autoritati executive	51.02.01.03	2906.00	0.00	908.00	766.00	644.00	588.00	1830.00	1464.00	1432.00	
Alte servicii publice generale (54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59) -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	01	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Alte servicii publice generale	54.02.50	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Tranzactii privind datoria publica si imprumuturi	55.02	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59) -TITLUL III DOBANZI (cod 30.01+30.02+30.03)	01 30	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	81.00	0.00	28.00	13.80	21.30	17.90	72.28	76.10	79.90
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	81.00	0.00	28.00	13.80	21.30	17.90	72.28	76.10	79.90
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59) -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	01 10 20	81.00 55.00 25.00	0.00 0.00 0.00	28.00 16.00 12.00	13.80 12.80 0.00	21.30 13.30 8.00	17.90 12.90 5.00	72.28 46.13 26.15	76.10 48.57 27.53	79.90 50.99 28.91
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03) -Cheltuieli neeligibile	58.04 58.04.03 61.02.05	1.00 1.00 81.00	0.00 0.00 0.00	0.00 0.00 28.00	1.00 1.00 13.80	0.00 0.00 21.30	0.00 0.00 17.90	0.00 0.00 72.28	0.00 0.00 76.10	0.00 0.00 79.90
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)										
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	2462.50	0.00	1622.00	281.00	242.00	317.50	2088.00	2348.00	2556.00
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1430.00	0.00	1318.00	65.00	23.50	23.50	158.00	161.00	163.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59) -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) -TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	01 10 20 59	151.00 9.00 75.00 67.00	0.00 0.00 0.00 0.00	50.00 9.00 8.00 33.00	54.00 0.00 20.00 34.00	23.50 0.00 23.50 0.00	23.50 0.00 23.50 0.00	156.00 9.00 78.00 69.00	159.00 9.00 81.00 69.00	161.00 9.00 83.00 69.00
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00	2.00	
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00	2.00	
-Constructii	71.01.01	1200.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-Alte active fixe	71.01.30	79.00	0.00	68.00	11.00	0.00	0.00	2.00	2.00	2.00	2.00	
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1429.00	0.00	1318.00	64.00	23.50	23.50	157.00	160.00	162.00	162.00	
invatamant secundar inferior	65.02.04.01	1429.00	0.00	1318.00	64.00	23.50	23.50	157.00	160.00	162.00	162.00	
Alte cheltuieli in domeniul invatamantului	65.02.50	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	92.50	0.00	81.00	5.00	3.50	3.00	950.00	1321.00	1500.00	1500.00	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	39.50	0.00	31.00	2.00	3.50	3.00	459.70	691.00	811.00	811.00	
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	39.50	0.00	31.00	2.00	3.50	3.00	459.70	691.00	811.00	811.00	
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00	689.00	
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00	689.00	
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00	689.00	
-Constructii	71.01.01	2.00	0.00	0.00	2.00	0.00	0.00	30.00	20.00	20.00	20.00	
-Alte active fixe	71.01.30	51.00	0.00	50.00	1.00	0.00	0.00	460.30	610.00	669.00	669.00	
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	54.50	0.00	51.00	1.00	1.50	1.00	653.50	1064.00	1074.50	1074.50	
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	1.50	0.00	0.00	0.50	0.50	0.50	250.00	360.00	470.00	470.00	
Camine culturale	67.02.03.07	53.00	0.00	51.00	0.50	1.00	0.50	403.50	704.00	604.50	604.50	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	38.00	0.00	30.00	4.00	2.00	2.00	296.50	257.00	425.50	425.50	
Asigurari si asistenta sociala (68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	940.00	0.00	223.00	211.00	215.00	291.00	980.00	866.00	893.00	893.00	
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	940.00	0.00	223.00	211.00	215.00	291.00	980.00	866.00	893.00	893.00	
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	714.00	0.00	166.00	167.00	167.00	214.00	841.00	779.33	803.75	803.75	
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	226.00	0.00	57.00	44.00	48.00	77.00	139.00	86.67	89.25	89.25	
Asistenta sociala in caz de boli si invaliditati (68.02.05)	68.02.05	904.00	0.00	219.00	209.00	212.00	264.00	945.92	830.33	855.75	855.75	
Asistenta sociala in caz de invaliditate	68.02.05.02	904.00	0.00	219.00	209.00	212.00	264.00	945.92	830.33	855.75	855.75	

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Ajutor social	68.02.15.01	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	6.00	0.00	2.00	0.00	2.00	2.00	4.00	4.00	4.00		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	1105.00	0.00	525.00	252.00	274.00	54.00	371.50	224.50	234.50		
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	927.00	0.00	428.00	232.00	233.00	34.00	250.00	220.00	230.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	175.00	0.00	78.00	30.00	33.00	34.00	144.00	160.00	188.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	175.00	0.00	78.00	30.00	33.00	34.00	144.00	160.00	188.00		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	752.00	0.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	752.00	0.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	752.00	0.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00		
-Alte active fixe	71.01.30	752.00	0.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00		
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	6.00	0.00	2.00	1.00	2.00	1.00	6.00	6.00	6.00		
Alimentare cu apa	70.02.05.01	6.00	0.00	2.00	1.00	2.00	1.00	6.00	6.00	6.00		
Iluminat public si electrificari rurale	70.02.06	210.00	0.00	116.00	30.00	31.00	33.00	141.00	191.00	211.00		
Alimentare cu gaze naturale in localitati	70.02.07	1.00	0.00	0.00	1.00	0.00	0.00	3.00	3.00	3.00		
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	710.00	0.00	310.00	200.00	200.00	0.00	100.00	20.00	10.00		
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	178.00	0.00	97.00	20.00	41.00	20.00	121.50	4.50	4.50		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	173.00	0.00	92.00	20.00	41.00	20.00	120.50	3.50	3.50		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	173.00	0.00	92.00	20.00	41.00	20.00	120.50	3.50	3.50		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	5.00	0.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	5.00	0.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	5.00	0.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00		
-Alte active fixe	71.01.30	5.00	0.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00		
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	170.00	0.00	90.00	20.00	40.00	20.00	120.00	3.00	3.00		
Salubritate	74.02.05.01	170.00	0.00	90.00	20.00	40.00	20.00	120.00	3.00	3.00		
Canalizarea si tratarea apelor reziduale	74.02.06	8.00	0.00	7.00	0.00	1.00	0.00	1.50	1.50	1.50		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	5467.62	0.00	5033.12	306.50	76.50	51.50	603.00	218.00	304.00		
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	5465.62	0.00	5033.12	305.50	75.50	51.50	601.00	216.00	302.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	841.62	0.00	691.62	68.00	53.00	29.00	236.00	126.00	188.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	191.00	0.00	41.00	68.00	53.00	29.00	236.00	126.00	188.00		
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	650.62	0.00	650.62	0.00	0.00	0.00	0.00	0.00	0.00		
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	650.62	0.00	650.62	0.00	0.00	0.00	0.00	0.00	0.00		
-Finan?area externa nerambursabila	58.04.02	20.57	0.00	20.57	0.00	0.00	0.00	0.00	0.00	0.00		
-Cheltuieli neeligibile	58.04.03	630.05	0.00	630.05	0.00	0.00	0.00	0.00	0.00	0.00		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	4534.00	0.00	4319.00	215.00	0.00	0.00	275.00	0.00	24.00		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	4534.00	0.00	4319.00	215.00	0.00	0.00	275.00	0.00	24.00		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	4534.00	0.00	4319.00	215.00	0.00	0.00	275.00	0.00	24.00		
-Constructii	71.01.01	4201.00	0.00	4200.00	1.00	0.00	0.00	0.00	0.00	0.00		
-Alte active fixe	71.01.30	333.00	0.00	119.00	214.00	0.00	0.00	275.00	0.00	24.00		
-OPERATIUNI FINANCIARE (cod 80+81)	79	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00		
-TITLUL XVI RAMBURSARI DE CREDITE (cod 81.04)	81	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00		
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	5405.62	0.00	5012.12	282.50	70.50	40.50	433.00	216.00	240.00		
Drumuri si poduri	84.02.03.01	4735.00	0.00	4341.50	282.50	70.50	40.50	413.00	216.00	230.00		
Strazi	84.02.03.03	670.62	0.00	670.62	0.00	0.00	0.00	20.00	0.00	10.00		
Alte cheltuieli in domeniul transporturilor	84.02.50	60.00	0.00	21.00	23.00	5.00	11.00	168.00	0.00	62.00		
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00		
Alte actiuni economice	87.02.50	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00		
EXCEDENT (+) (00.01-49.02)	98.02	-781.24	0.00	-781.24	0.00	0.00	0.00	0.00	0.00	0.00		
DEFICIT 1) (-) (00.01-49.02)	99.02											
CHELTUIELILE SECTIUNII DE FUNCTIONARE (50.02+59.02+63.02+69.02+79.02)	49.02	4682.50	0.00	1459.00	1169.80	1041.30	1012.40	4024.48	3570.10	3778.40		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	4682.50	0.00	1459.00	1169.80	1041.30	1012.40	4024.48	3570.10	3778.40		
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2378.00	0.00	686.00	564.80	565.30	561.90	2063.13	1903.90	1930.74		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1985.50	0.00	675.00	521.00	422.00	367.50	1728.35	1486.53	1666.41		
-TITLUL III DOBANZI (cod 30.01+30.02+30.03)	30	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00		
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	226.00	0.00	57.00	44.00	48.00	77.00	139.00	86.67	89.25		
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	59	67.00	0.00	33.00	34.00	0.00	0.00	69.00	69.00	69.00		
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	2931.00	0.00	916.00	771.00	650.00	594.00	1854.00	1486.50	1452.00		
Autoritati publice si actiuni externe (51.02.01)	51.02	2903.00	0.00	908.00	763.00	644.00	588.00	1827.00	1460.50	1427.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2903.00	0.00	908.00	763.00	644.00	588.00	1827.00	1460.50	1427.00		
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1600.00	0.00	495.00	385.00	385.00	335.00	1167.00	1067.00	1067.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1303.00	0.00	413.00	378.00	259.00	253.00	660.00	393.50	360.00		
Autoritati executive si legislative (51.02.01.03)	51.02.01	2903.00	0.00	908.00	763.00	644.00	588.00	1827.00	1460.50	1427.00		
Autoritati executive	51.02.01.03	2903.00	0.00	908.00	763.00	644.00	588.00	1827.00	1460.50	1427.00		
Alte servicii publice generale (54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00		
Alte servicii publice generale	54.02.50	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00		
Tranzactii privind datorita publica si imprumuturi	55.02	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00		
-TITLUL III DOBANZI (cod 30.01+30.02+30.03)	30	26.00	0.00	8.00	6.00	6.00	6.00	25.00	24.00	23.00		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	80.00	0.00	28.00	12.80	21.30	17.90	72.28	76.10	79.90		
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	80.00	0.00	28.00	12.80	21.30	17.90	72.28	76.10	79.90		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	80.00	0.00	28.00	12.80	21.30	17.90	72.28	76.10	79.90		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	55.00	0.00	16.00	12.80	13.30	12.90	46.13	48.57	50.99		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	25.00	0.00	12.00	0.00	8.00	5.00	26.15	27.53	28.91		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80.00	0.00	28.00	12.80	21.30	17.90	72.28	76.10	79.90		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	1130.50	0.00	304.00	267.00	242.00	317.50	1595.70	1716.00	1865.00		
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	151.00	0.00	50.00	54.00	23.50	23.50	156.00	159.00	161.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	151.00	0.00	50.00	54.00	23.50	23.50	156.00	159.00	161.00		
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	9.00	0.00	9.00	0.00	0.00	0.00	9.00	9.00	9.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	75.00	0.00	8.00	20.00	23.50	23.50	78.00	81.00	83.00		
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)	59	67.00	0.00	33.00	34.00	0.00	0.00	69.00	69.00	69.00		
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	151.00	0.00	50.00	54.00	23.50	23.50	156.00	159.00	161.00		
invatamant secundar inferior	65.02.04.01	151.00	0.00	50.00	54.00	23.50	23.50	156.00	159.00	161.00		
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	39.50	0.00	31.00	2.00	3.50	3.00	459.70	691.00	811.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	39.50	0.00	31.00	2.00	3.50	3.00	459.70	691.00	811.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	39.50	0.00	31.00	2.00	3.50	3.00	459.70	691.00	811.00		
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	4.50	0.00	1.00	1.00	1.50	1.00	353.50	564.00	674.50		
Biblioteca publice comunale, orasenesti, municipale	67.02.03.02	1.50	0.00	0.00	0.50	0.50	0.50	250.00	360.00	470.00		
Camine culturale	67.02.03.07	3.00	0.00	1.00	0.50	1.00	0.50	103.50	204.00	204.50		
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	35.00	0.00	30.00	1.00	2.00	2.00	106.20	127.00	136.50		
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	940.00	0.00	223.00	211.00	215.00	291.00	980.00	866.00	893.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	940.00	0.00	223.00	211.00	215.00	291.00	980.00	866.00	893.00		
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	714.00	0.00	166.00	167.00	167.00	214.00	841.00	779.33	803.75		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)	57	226.00	0.00	57.00	44.00	48.00	77.00	139.00	86.67	89.25		
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	904.00	0.00	219.00	209.00	212.00	264.00	945.92	830.33	855.75		
Asistenta sociala in caz de invaliditate	68.02.05.02	904.00	0.00	219.00	209.00	212.00	264.00	945.92	830.33	855.75		
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Ajutor social	68.02.15.01	30.00	0.00	2.00	2.00	1.00	25.00	30.08	31.67	33.25		
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	6.00	0.00	2.00	0.00	2.00	2.00	4.00	4.00	4.00		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	348.00	0.00	170.00	50.00	74.00	54.00	264.50	163.50	191.50		
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	175.00	0.00	78.00	30.00	33.00	34.00	144.00	160.00	188.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	175.00	0.00	78.00	30.00	33.00	34.00	144.00	160.00	188.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	175.00	0.00	78.00	30.00	33.00	34.00	144.00	160.00	188.00		
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	5.00	0.00	2.00	0.00	2.00	1.00	5.00	5.00	5.00		
Alimentare cu apa	70.02.05.01	5.00	0.00	2.00	0.00	2.00	1.00	5.00	5.00	5.00		
Iluminat public si electrificari rurale	70.02.06	170.00	0.00	76.00	30.00	31.00	33.00	139.00	155.00	183.00		
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	173.00	0.00	92.00	20.00	41.00	20.00	120.50	3.50	3.50		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	173.00	0.00	92.00	20.00	41.00	20.00	120.50	3.50	3.50		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	173.00	0.00	92.00	20.00	41.00	20.00	120.50	3.50	3.50		
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	170.00	0.00	90.00	20.00	40.00	20.00	120.00	3.00	3.00		
Salubritate	74.02.05.01	170.00	0.00	90.00	20.00	40.00	20.00	120.00	3.00	3.00		
Canalizarea si tratarea apelor reziduale	74.02.06	3.00	0.00	2.00	0.00	1.00	0.00	0.50	0.50	0.50		
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	193.00	0.00	41.00	69.00	54.00	29.00	238.00	128.00	190.00		
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	191.00	0.00	41.00	68.00	53.00	29.00	236.00	126.00	188.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	191.00	0.00	41.00	68.00	53.00	29.00	236.00	126.00	188.00		
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	191.00	0.00	41.00	68.00	53.00	29.00	236.00	126.00	188.00		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025			
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	133.00	0.00	20.00	47.00	48.00	18.00	133.00	126.00	131.00			
Drumuri si poduri	84.02.03.01	133.00	0.00	20.00	47.00	48.00	18.00	133.00	126.00	131.00			
Alte cheltuieli in domeniul transporturilor	84.02.50	58.00	0.00	21.00	21.00	5.00	11.00	103.00	0.00	57.00			
Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00			
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00			
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00			
Alte actiuni economice	87.02.50	2.00	0.00	0.00	1.00	1.00	0.00	2.00	2.00	2.00			
EXCEDENT (+) (00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DEFICIT 1) (-) (00.01-49.02)	99.02												
CHELTUIELILE SECTIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	7367.62	0.00	6665.12	457.50	222.50	22.50	967.30	786.50	853.00			
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	651.62	0.00	650.62	1.00	0.00	0.00	0.00	0.00	0.00			
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	651.62	0.00	650.62	1.00	0.00	0.00	0.00	0.00	0.00			
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	651.62	0.00	650.62	1.00	0.00	0.00	0.00	0.00	0.00			
-Finan?area externa nerambursabila	58.04.02	20.57	0.00	20.57	0.00	0.00	0.00	0.00	0.00	0.00			
-Cheltuieli neeligibile	58.04.03	631.05	0.00	630.05	1.00	0.00	0.00	0.00	0.00	0.00			
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	6626.00	0.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00			
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	6626.00	0.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00			
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	6626.00	0.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00			
-Constructii	71.01.01	5404.00	0.00	5400.00	4.00	0.00	0.00	31.00	21.30	22.50			
-Alte active fixe	71.01.30	1222.00	0.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50			
-OPERATIUNI FINANCIARE (cod 80+81)	79	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00			
-TITLUL XVI RAMBURSARI DE CREDITE (cod 81.04)	81	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00			
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00			
Autoritati publice si actiuni externe (51.02.01)	51.02	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00			
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00			
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00			
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00			
-Constructii	71.01.01	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.30	2.50			

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
-Alte active fixe	71.01.30	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.20	2.50		
Autoritati executive si legislative (51.02.01.03)	51.02.01	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00		
Autoritati executive	51.02.01.03	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
-Cheltuieli neeligibile	58.04.03	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02.05+65.02.07+65.02.11+65.02.50)	63.02	1332.00	0.00	1318.00	14.00	0.00	0.00	492.30	632.00	691.00		
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00		
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00		
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	1279.00	0.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00		
-Constructii	71.01.01	1200.00	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00		
-Alte active fixe	71.01.30	79.00	0.00	68.00	11.00	0.00	0.00	2.00	2.00	2.00		
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	1278.00	0.00	1268.00	10.00	0.00	0.00	1.00	1.00	1.00		
invatamant secundar inferior	65.02.04.01	1278.00	0.00	1268.00	10.00	0.00	0.00	1.00	1.00	1.00		
Alte cheltuieli in domeniul invatamantului	65.02.50	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00		
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00		
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00		
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	53.00	0.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00		
-Constructii	71.01.01	2.00	0.00	0.00	2.00	0.00	0.00	30.00	20.00	20.00		
-Alte active fixe	71.01.30	51.00	0.00	50.00	1.00	0.00	0.00	460.30	610.00	669.00		

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025		
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) Camine culturale	67.02.03	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	300.00	500.00	400.00
	67.02.03.07	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	300.00	500.00	400.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	190.30	130.00	289.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	757.00	0.00	355.00	202.00	200.00	0.00	0.00	0.00	107.00	61.00	43.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	752.00	0.00	350.00	202.00	200.00	0.00	0.00	0.00	106.00	60.00	42.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	752.00	0.00	350.00	202.00	200.00	0.00	0.00	0.00	106.00	60.00	42.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	752.00	0.00	350.00	202.00	200.00	0.00	0.00	0.00	106.00	60.00	42.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	752.00	0.00	350.00	202.00	200.00	0.00	0.00	0.00	106.00	60.00	42.00
-Alte active fixe	71.01.30	752.00	0.00	350.00	202.00	200.00	0.00	0.00	0.00	106.00	60.00	42.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Alimentare cu apa	70.02.05.01	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Iluminat public si electrificari rurale	70.02.06	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	2.00	36.00	28.00
Alimentare cu gaze naturale in localitati	70.02.07	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	710.00	0.00	310.00	200.00	200.00	0.00	0.00	0.00	100.00	20.00	10.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
-Alte active fixe	71.01.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Canalizarea si tratarea apelor reziduale	74.02.06	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	5274.62	0.00	4992.12	237.50	22.50	22.50	22.50	22.50	365.00	90.00	114.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	5274.62	0.00	4992.12	237.50	22.50	22.50	22.50	22.50	365.00	90.00	114.00
-CHELTUIELI CURENTE`	01	650.62	0.00	650.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(10+20+30+40+50+51+55+56+57+59)`	58	650.62	0.00	650.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58.04	650.62	0.00	650.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)(cod 58.04.01+58.04.02+58.04.03)	58.04.02	20.57	0.00	20.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-Finan?area externa nerambursabila	58.04.02	20.57	0.00	20.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE			PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2023	2024	2025	
-Cheltuieli neeligibile	58.04.03	630.05	0.00	630.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL ((cod 71+72)´	70	4534.00	0.00	4319.00	215.00	0.00	0.00	275.00	0.00	0.00	24.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´	71	4534.00	0.00	4319.00	215.00	0.00	0.00	275.00	0.00	0.00	24.00
-Active fixe (cod 71.01.01 la 71.01.30)´	71.01	4534.00	0.00	4319.00	215.00	0.00	0.00	275.00	0.00	0.00	24.00
-Constructii	71.01.01	4201.00	0.00	4200.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
-Alte active fixe	71.01.30	333.00	0.00	119.00	214.00	0.00	0.00	275.00	0.00	0.00	24.00
-OPERATIUNI FINANCIARE (cod 80+81)´	79	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00	90.00
-TITLUL XVI RAMBURSARI DE CREDITE (cod 81.04)´	81	90.00	0.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00	90.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	5272.62	0.00	4992.12	235.50	22.50	22.50	300.00	90.00	90.00	109.00
Drumuri si poduri	84.02.03.01	4602.00	0.00	4321.50	235.50	22.50	22.50	280.00	90.00	90.00	99.00
Strazi	84.02.03.03	670.62	0.00	670.62	0.00	0.00	0.00	20.00	0.00	0.00	10.00
Alte cheltuieli in domeniul transporturilor	84.02.50	2.00	0.00	0.00	2.00	0.00	0.00	65.00	0.00	0.00	5.00
EXCEDENT (+) (00.01-49.02)	98.02	-781.24	0.00	-781.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02										

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005 Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-".

Ordonator principal de credite
Murari Maria Rovena Violeta

Conducătorul compartimentului financiar-contabil
Bumba Maria Delia

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
2022

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	TRIM				ESTIMĂRI		
			2015.00	TRIM I	TRIM II	TRIM III	TRIM IV	2023.00	2024.00
0	1	din care: 2=3+4+5+6	3.00	4.00	5.00	6.00	7.00	8.00	9.00
1. Total surse de finanțare	I	7367.62	6665.12	457.50	222.50	22.50	967.30	786.50	853.00
	II								
02 Buget local	I	7367.62	6665.12	457.50	222.50	22.50	967.30	786.50	853.00
din care:	II								
<i>58 Proiecte cu finanțare din fonduri externe nerambursabile postaderare</i>	I	651.62	650.62	1.00	0.00	0.00	0.00	0.00	0.00
<i>58.04.02 F.E.A.D.R.</i>	III	20.57	20.57	0.00	0.00	0.00	0.00	0.00	0.00
<i>58.04.03 Cheltuieli neeligibile</i>		631.05	630.05	1.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	6626.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00
7101 Active fixe	II	6626.00	5992.00	434.00	200.00	0.00	877.30	696.50	763.00
710101 construcții	III	5404.00	5400.00	4.00	0.00	0.00	31.00	21.30	22.50
710130 alte cheltuieli de investiții	VI	1222.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50
710102 -masini,echipamente si mijloace de transport		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81.04 RAMBURSARE CREDID SUME AF. IMRUMUTURILOR OUG 27/2017 F.E.A.D.R	I	90.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00
58.07 -proiecte cu finanțare din fonduri ext.nerambursabile aferente 2014-2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	6055.62	6050.62	5.00	0.00	0.00	31.00	21.30	22.50
	II								
02 Buget local	I	6055.62	6050.62	5.00	0.00	0.00	31.00	21.30	22.50
din care:	II					0.00			
<i>58 Proiecte cu finanțare din fonduri externe nerambursabile postaderare</i>	I	651.62	650.62	1.00	0.00	0.00	0.00	0.00	0.00
<i>58.04.02 Finanțare de la Uniunea Europeana</i>		20.57	20.57	0.00	0.00	0.00	0.00	0.00	0.00
<i>58.04.03 Cheltuieli neeligibile</i>	II	631.05	630.05	1.00	0.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	5404.00	5400.00	4.00	0.00	0.00	31.00	21.30	22.50
7101 Active fixe	II	5404.00	5400.00	4.00	0.00	0.00	31.00	21.30	22.50
710101 construcții	III	5404.00	5400.00	4.00	0.00	0.00	31.00	21.30	22.50
07 CREDITE INTERNE	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41.02-SUME AFERENTE IMRUMUTURILOR OUG 27/2017 F.E.A.D.R.	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II								
02 Buget local	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II								
<i>71 Active nefinanciare</i>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101 construcții	VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investiții	VIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	1222.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50
	II								
02 Buget local	I	1222.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50
din care:	II								
<i>71 Active nefinanciare</i>	I	1222.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50
7101 Active fixe	II	1222.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50
710130 alte cheltuieli de investiții	VI	1222.00	592.00	430.00	200.00	0.00	846.30	675.20	740.50
710102 -masini,echipamente si mijloace de transport	VIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a. Achizitii de imobile									
	II								
b. dotari independente									
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
	II								
d. cheltuieli privind consolidarile									
	II								
e. alte cheltuieli asimilate investitiilor									
TOTAL GENERAL									
1. Total surse de finanțare	I	1222.00	592.00	430.00	200.00	0.00	241.00	273.50	178.00
	II								
02 Buget local	I	1222.00	592.00	430.00	200.00	0.00	241.00	273.50	178.00
din care:	II								
<i>71 Active nefinanciare</i>	I	1222.00	592.00	430.00	200.00	0.00	241.00	273.50	178.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	ESTIMARI				ESTIMARI		
		2015.00	TRIM	TRIM	TRIM	TRIM	2023.00	2024.00	2025.00
		din care:	I	II	III	IV			
0	1	2=3+4+5+6	3.00	4.00	5.00	6.00	7.00	8.00	9.00
7101 Active fixe	II	1222.00	592.00	430.00	200.00	0.00	241.00	273.50	178.00
710130 alte cheltuieli de investitii	VI	1222.00	592.00	430.00	200.00	0.00	241.00	273.50	178.00
710102 -masini,echipamente si mijloace de transport	V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 51.02									
TOTAL GENERAL									
1. Total surse de finantare	I	3.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00
OB.IN CONTINUARE	II								
02 Buget local	I	3.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00
din care:	II								
71 Active nefinanciare	I	3.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00
7101 Active fixe	II	3.00	0.00	3.00	0.00	0.00	3.00	3.50	5.00
71.01.01 Constructii	II	1.00	0.00	1.00	0.00	0.00	1.00	1.30	2.50
710130 alte cheltuieli de investitii	III	2.00	0.00	2.00	0.00	0.00	2.00	2.20	2.50
710130 alte cheltuieli de investitii -noi	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 65.02									
TOTAL GENERAL									
1. Total surse de finantare	I	1279.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00
OB.IN CONTINUARE	II								
02 Buget local	I	1279.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00
din care:	II								
7101 Active fixe	I	1279.00	1268.00	11.00	0.00	0.00	2.00	2.00	2.00
71.01.01 Constructii	II	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00
710102 -masini,echipamente si mijloace de transport	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investitii	IV	79.00	68.00	11.00	0.00	0.00	2.00	2.00	2.00
710130 alte cheltuieli de investitii -noi	V	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41.02-SUME AFERENTE IMRUMUTURILOR OUG 2/2015-710101-constructi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 67.02									
TOTAL GENERAL									
1. Total surse de finantare	I	53.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00
OB.IN CONTINUARE	II								
02 Buget local	I	53.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00
din care:	II								
58 Proiecte cu finantare din fonduri externe nerambursabile	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58.04.02 Finantare de la Uniunea Europeana	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58.04.03 Cheltuieli neeligibile	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	53.00	50.00	3.00	0.00	0.00	490.30	630.00	689.00
71.01.01 Constructii	II	2.00	0.00	2.00	0.00	0.00	30.00	20.00	20.00
710102 -masini,echipamente si mijloace de transport	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investitii	IV	51.00	50.00	1.00	0.00	0.00	460.30	610.00	669.00
710130 alte cheltuieli de investitii - noi	IV-I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 CREDITE INTERNE	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41.02-SUME AFERENTE IMRUMUTURILOR OUG 2/2015-710101-constructi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 70.02									
TOTAL GENERAL									
1. Total surse de finantare	I	752.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00
OB.IN CONTINUARE	II								
02 Buget local	I	752.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00
din care:	II								
7101 Active fixe	I	752.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00
71.01.01 Constructii	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710102 -masini,echipamente si mijloace de transport	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investitii	IV	752.00	350.00	202.00	200.00	0.00	106.00	60.00	42.00
710130 alte cheltuieli de investitii - noi	IV-I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 CREDITE INTERNE	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41.02-SUME AFERENTE IMRUMUTURILOR OUG 2/2015-710101-constructi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 74									
TOTAL GENERAL									
1. Total surse de finantare	I	5.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00
OB.IN CONTINUARE	II								
02 Buget local	I	5.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00
din care:	II								
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
56.04.03 Cheltuieli neeligibile	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58.04.02 Finantare de la Uniunea Europeana	II								
7101 Active fixe	I	5.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00
71.01.01 Constructii	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investitii	II	5.00	5.00	0.00	0.00	0.00	1.00	1.00	1.00
07 CREDITE INTERNE	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41.02-SUME AFERENTE IMRUMUTURILOR OUG 2/2015-710101-constructi	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 84									

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL 2015.00	TRIM				ESTIMĂRI		
			I	II	III	IV	2023.00	2024.00	2025.00
0	1	2=3+4+5+6	3.00	4.00	5.00	6.00	7.00	8.00	9.00
TOTAL GENERAL									
1. Total surse de finanțare	I	5274.62	4992.12	237.50	22.50	22.50	455.00	180.00	204.00
OB.IN CONTINUARE	II								
02 Buget local	I	5274.62	4992.12	237.50	22.50	22.50	455.00	180.00	204.00
din care:	II								
56 Proiecte cu finanțare din fonduri externe nerambursabile	I	650.62	650.62	0.00	0.00	0.00	0.00	0.00	0.00
56.04.02 Finanțare de la Uniunea Europeană	II	20.57	20.57	0.00	0.00	0.00	0.00	0.00	0.00
58.04.03 Cheltuieli neeligibile	III	630.05	630.05	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	4534.00	4319.00	215.00	0.00	0.00	365.00	90.00	114.00
7101 Active fixe	II	4534.00	4319.00	215.00	0.00	0.00	365.00	90.00	114.00
710101 constructii	III	4201.00	4200.00	1.00	0.00	0.00	0.00	0.00	0.00
710102 masini,echipamente si mijloace de transport	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investitii	V	333.00	119.00	214.00	0.00	0.00	275.00	0.00	24.00
710130 alte cheltuieli de investitii - noi	VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81.04 RAMBURSARE CREDIT SUME AF. IMRUMJTURILOR OUG 27/2017 F.E.A.D.R	I	90.00	22.50	22.50	22.50	22.50	90.00	90.00	90.00
58.07 -proiecte cu finanțare din fonduri ext.nerambursabile aferente 2014-2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 61.02									
TOTAL GENERAL									
1. Total surse de finanțare	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
OB.IN CONTINUARE	II								
02 Buget local	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
din care:	II								
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
postaderare									
56.04.02 Finanțare de la Uniunea Europeană	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58.04.03 Cheltuieli neeligibile	III	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.01 Constructii	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710102 -masini,echipamente si mijloace de transport	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130 alte cheltuieli de investitii	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
07 CREDITE INTERNE									
51.02 Transferuri din capital	I								
....	II								
	I								
	I								
	III								

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii